

	2014	2015	2016	2017	2018	2017	2018
General	19,526	194,557	181,266	39,646	-	Transfer to get receipts =	
Special Equip. Reserve	471	30,471	-	9,920	9,920	expenditures	(62,677)
Solid Waste	10,878	26,044	52,957	71,575	30,752	After Gas Franchise added to 2018	
Electric	52,169	36,443	80,678	49,164	51,091		19,177
Electric Maintenance	10,471	40,471	70,471	70,471	70,471		16,927
Water	3,664	296	24,334	42,118	58,689		
Gas	63,369	40,834	49,178	97,510	143,640		46,130
Sewer	18,377	240	21,358	42,712	58,926		31,214
Sewer Reserve	35,400	35,400	35,400	35,400	50,400		-
	2.16%		<u>515,642</u>	<u>458,516</u>	<u>473,889</u>		
Total Revenue	2350000					Spent non recurring	
				(2016 Deposit)	Railroad Contract Costs	(32,000)	
					Patrol Car		(15,000)
					Economic Development Loan	(26,836)	
					Park Restroom	(20,309)	
					Boom Truck	(25,000)	
					Pool Roof	-	(13,000)
					All funds Reserve change	(68,374)	22,771

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	<u>177,248</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:		+ <u>0</u>	
5. Increase in personal property for 2017:			
5b. Personal property 2016	-	<u>73,215</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
6. Valuation of annexed territory for 2017:			
6a. Real estate	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
7. Valuation of property that has changed in use during 2017:		<u>24</u>	

16. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.400%</u>
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget,

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ind.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006A Water Revenue	7/26/2006	7/26/2046	4.50%	543,350	487,000	July	July	21,555	8,000	21,195	8,000
Series 2006B Water Revenue	7/26/2006	7/26/2046	4.50%	377,600	338,000	July	July	14,940	6,000	14,670	6,000
Series 2009A Water Revenue	11/19/2009	11/19/2049	4.13%	400,000	375,000	November		15,263	6,000	15,015	6,000
Series 2011A Sewer Revenue	11/15/2011	11/15/2051	3.00%	890,000	844,000	Nov-May	November	24,960	13,000	24,570	13,000
Series 2012A Sewer Revenue	6/1/2012	12/1/2017	3.25%	160,000	69,000	June-Dec.	December	1,137	35,000		
Series 2012B Sewer Revenue	6/26/2012	6/26/2052	2.75%	1,650,000	1,584,000	June	June	42,900	25,000	42,213	26,000
Total G.O. Bonds					3,697,000			120,755	93,000	117,663	59,000
Revenue Bonds:											
Series 2014 Electric Revenue		6/5/2046	2.0-5.5%	865,000	855,000	March-Sept.	September	39,200	30,000	38,600	35,000
Total Revenue Bonds					855,000			39,200	30,000	38,600	35,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					4,552,000			159,955	123,000	156,263	94,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	194,557	181,266	39,646
Receipts:			
Ad Valorem Tax	135,116	145,205	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,275		
Motor Vehicle Tax	31,949	31,465	33,158
Recreational Vehicle Tax	842	939	906
16/20M Vehicle Tax			311
Commercial Vehicle Tax	42	40	382
Sales and Use Tax	50,505	51,000	51,000
City Sales and Use Tax	53,560	54,000	54,000
Franchise Tax	14,529	14,000	14,000
Licenses, Permits and Fees	1,819	2,000	2,000
Pool Receipts	15,809	15,000	15,000
Fines and Fees	34,622	17,000	25,000
Reimbursed Expenses	5,546	2,000	2,000
Donations	37,379	2,200	4,000
Dollar General Shared Alley Cost		12,500	
City Utility Franchise Fee Electric	37,649	37,000	37,000
City Utility Franchise Fee Gas			15,000
Fund Transfer Solid Waste	0	0	60,000
Fund Transfer Gas	47,500	0	0
Fund Transfer Electric	93,156	15,000	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	151		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	567,449	399,349	328,757
Resources Available:	762,006	580,615	368,403

City of Burlingame

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	762,006	580,615	368,403
Expenditures:			
Administrative	104,403	107,536	110,761
Police	109,331	115,893	127,170
Street	22,359	6,549	6,745
Parks	42,672	18,796	19,360
Swimming Pool	38,983	40,152	41,357
Fleet	10,946	11,274	11,612
Sub-Total detail page	328,694	300,200	317,005
Fica and Med.	14,701	16,213	17,296
Health Insurance	51,982	58,844	61,051
KPERS	13,541	23,229	21,231
FUTA & SUTA	19,567	2,020	2,065
Court Attorney Fees	14,432	12,500	12,500
Council Attorney Fees	6,760	6,963	7,172
Audit Fee	3,151	7,000	7,000
General Insurance	36,693	7,033	7,244
Library Appropriation			15,477
Pool Roof			13,000
Economic Development Loan		26,836	
Park Restroom		20,309	
Alley Improvement		25,000	
Fund Transfer Special Equip. Reserve		9,920	15,000
Fund Transfer Debt Service	91,219	24,902	0
Cash Forward (2018 column)			0
Miscellaneous			38,969
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	580,740	540,969	535,010
Unencumbered Cash Balance Dec 31	181,266	39,646	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	557,970	540,969	535,010
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	535,010
		Tax Required	166,607
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		166,607

City of Burlingame

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administrative			
Salaries	73,664	75,874	78,150
Contractual	25,320	26,080	26,862
Commodities	5,254	5,582	5,749
Capital Outlay	165	0	0
Total	104,403	107,536	110,761
Police			
Salaries	86,681	97,081	107,793
Contractual	8,923	9,891	10,188
Commodities	8,661	8,921	9,189
Capital Outlay	5,066	0	0
Total	109,331	115,893	127,170
Street			
Salaries	4,010	4,130	4,254
Contractual	68	70	72
Commodities	2,281	2,349	2,419
Capital Outlay	16,000		
Total	22,359	6,549	6,745
Parks			
Salaries	4,594	4,732	4,874
Contractual	1,383	1,424	1,467
Commodities	12,272	12,640	13,019
Capital Outlay	24,423		0
Total	42,672	18,796	19,360
Swimming Pool			
Salaries	29,082	29,954	30,853
Contractual	1,818	1,873	1,929
Commodities	8,083	8,325	8,575
Capital Outlay			
Total	38,983	40,152	41,357
Fleet			
Salaries	164	169	174
Contractual			
Commodities	10,782	11,105	11,438
Capital Outlay			
Total	10,946	11,274	11,612
Page Total	328,694	300,200	317,005

(Note: Should agree with general sub-totals.)

City of Burlingame

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	763	762	0
Receipts:			
Electric	69,800	69,200	73,600
Sewer	121,497	116,333	105,783
Water	0	71,758	70,880
General	91,219	24,902	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	282,516	282,193	250,263
Resources Available:	283,279	282,955	250,263
Expenditures:			
Series 2006A Water Revenue	29,915	29,555	29,195
Series 2006B Water Revenue	21,210	20,940	20,670
Series 2009A Water Revenue	20,469	21,263	21,015
Series 2011A Sewer Revenue	37,320	37,960	37,570
Series 2012A Sewer Revenue	36,243	36,137	0
Series 2012B Sewer Revenue	67,560	67,900	68,213
Series 2014 Electric Revenue	69,800	69,200	73,600
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	282,517	282,955	250,263
Unencumbered Cash Balance Dec 31	762	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	283,426	282,955	250,263
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,263
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	18,084	11,411	0
Receipts:			
Ad Valorem Tax	25,494	26,725	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,977	0	
Motor Vehicle Tax	6,116	5,934	6,103
Recreational Vehicle Tax	161	177	167
16/20M Vehicle Tax		36	57
Commercial Vehicle Tax	11	157	70
Watercraft Tax			0
General Fund Subsidy			15,477
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,759	33,029	21,874
Resources Available:	51,843	44,440	21,874
Expenditures:			
Appropriation to Library	30,703	33,029	34,997
Personal Service	9,729		
Fund Balance to Library Committee		11,411	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,432	44,440	34,997
Unencumbered Cash Balance Dec 31	11,411	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	39,000	48,300	34,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,997
		Tax Required	13,123
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	13,123

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,128	14,128	0
Receipts:			
Ad Valorem Tax	52	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,610	838	
Motor Vehicle Tax	194		
Recreational Vehicle Tax	3		
16/20M Vehicle Tax			
Commercial Vehicle Tax	17		
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,876	838	0
Resources Available:	17,004	14,966	0
Expenditures:			
Health Insurance and Benefits	2,876	14,966	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,876	14,966	0
Unencumbered Cash Balance Dec 31	14,128	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	2,877	14,697	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

City of Burlingame

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	47,446	48,475	17,555
Receipts:			
State of Kansas Gas Tax	25,579	24,080	23,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,579	24,080	23,970
Resources Available:	73,025	72,555	41,525
Expenditures:			
Street Maintenance and Repairs	24,550	55,000	41,525
Cash Forward (2018 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,550	55,000	41,525
Unencumbered Cash Balance Dec 31	48,475	17,555	0
2016/2017/2018 Budget Authority Amount	73,208	94,866	41,525

City of Burlingame

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,746	2,916	0
Receipts:			
Donations	170	2,225	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170	2,225	0
Resources Available:	3,916	5,141	0
Expenditures:			
Park and Recreation Maintenance	1,000	0	0
Park Mulch		4,450	
Park Restroom		691	
Cash Forward (2018 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000	5,141	0
Unencumbered Cash Balance Dec 31	2,916	0	0
2016/2017/2018 Budget Authority Amount	1,000	6,746	0

City of Burlingame

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	26,044	52,957	71,575
Receipts:			
Customer Charges	124,455	128,189	132,035
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,455	128,189	132,035
Resources Available:	150,499	181,146	203,610
Expenditures:			
Personal Service	95	98	101
Employee Benefits	44	45	46
Contractual Service	97,212	109,231	112,508
Commodities	191	197	203
Fund Transfer General	0	0	60,000
Cash Forward (2018 column)			30,752
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,542	109,571	203,610
Unencumbered Cash Balance Dec 31	52,957	71,575	0
2016/2017/2018 Budget Authority Amount	120,000	120,010	203,610

City of Burlingame

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	36,444	80,678	49,164
Receipts:			
Customer Receipts	916,035	890,000	1,072,500
Less City Utility Franchise Fee	(37,649)	(37,649)	(37,649)
Penalties	33,265	33,000	33,000
Reimbursements	40,217	8,000	
Other Receipts	23,644		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	975,512	893,351	1,067,851
Resources Available:	1,011,956	974,029	1,117,015
Expenditures:			
Electric Purchases	438,148	413,480	595,980
Production Salaries	127,166	150,036	154,537
Other Salaries	37,195	38,311	39,460
Fica and Med.	12,120	14,409	14,841
Health Insurance	42,139	47,701	49,490
KPERS	15,153	16,876	18,216
FUTA & SUTA	776	1,883	1,940
Production Equipment, Building and Repa	9,357	9,638	9,927
Production Contractual	6,105	6,288	6,477
Other Equipment, Building and Repairs	13,429	13,832	14,247
Other Contractual	16,661	31,272	32,210
Training	1,254	1,292	1,331
Administrative Other	692	713	734
(2016 Deposit) Railroad Contract Costs		32,000	
Bucket Truck Lease		45,291	20,291
Meter Lease (1/3)	18,127	17,643	17,643
Fund Transfer Debt Service	69,800	69,200	73,600
Fund Transfer General	93,156	15,000	15,000
Fund Transfer Electric Maintenance	30,000	0	0
Cash Forward (2018 column)			51,091
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	931,278	924,865	1,117,015
Unencumbered Cash Balance Dec 31	80,678	49,164	0
2016/2017/2018 Budget Authority Amount	1,145,715	1,044,590	1,117,015

City of Burlingame

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	296	24,334	42,118
Receipts:			
Customer Receipts	307,665	308,000	308,000
Other Receipts	4,670	4,800	4,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	312,335	312,800	312,800
Resources Available:	312,631	337,134	354,918
Expenditures:			
Production			
Water Purchase	148,105	150,000	150,000
Personal Service	37,024	19,080	19,652
Fica and Med.	2,835	1,460	1,503
Health Insurance	7,924	8,970	9,306
KPERS	3,535	1,710	1,845
FUTA & SUTA		380	400
Commodities/Operating	19,258	19,836	20,431
Contractual	7,889	12,076	12,438
Capital Outlay		0	0
Administrative	897	924	952
Water Purchase to Sanitize Tower	50,000		
Meter Lease (1/6)	10,830	8,822	8,822
Fund Transfer Debt Service	0	71,758	70,880
Cash Forward (2018 column)			58,689
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	288,297	295,016	354,918
Unencumbered Cash Balance Dec 31	24,334	42,118	0
2016/2017/2018 Budget Authority Amount	308,414	298,848	354,918

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	40,834	49,177	97,510
Receipts:			
Customer Receipts	306,868	310,000	400,000
Other Receipts	185		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	307,053	310,000	400,000
Resources Available:	347,887	359,177	497,510
Expenditures:			
Gas Purchases	174,351	177,483	267,483
Salaries & Wages	28,166	29,011	29,881
Fica and Med.	2,011	2,219	2,286
Health Insurance	9,107	10,309	10,696
KPERS	2,573	2,599	2,806
FUTA & SUTA		290	298
Contract Services	11,776	16,363	16,854
Commodities	5,583	5,750	5,923
Capital Outlay	0	0	0
Meter Lease (1/3)	17,643	17,643	17,643
Transfer to General Fund	47,500	0	0
Cash Forward (2018 column)			143,640
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	298,710	261,667	497,510
Unencumbered Cash Balance Dec 31	49,177	97,510	0
2016/2017/2018 Budget Authority Amount	494,710	489,187	497,510

City of Burlingame

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	240	21,358	42,712
Receipts:			
Sales-customers	167,548	167,548	167,548
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	167,548	167,548	167,548
Resources Available:	167,788	188,906	210,260
Expenditures:			
Salaries & Wages	8,412	8,664	8,924
Fica and Med.	630	663	683
Health Insurance	2,204	2,495	2,589
KPERS	780	776	838
FUTA & SUTA			
Contractual	2,735	7,050	7,262
Commodities	1,350	1,391	1,433
Equipment	0	0	0
Bond Interest and Principle Payments			
Meter Lease (1/6)	8,822	8,822	8,822
Transfer to Sewer Reserve	0	0	15,000
Transfer to Debt Service	121,497	116,333	105,783
Cash Forward (2018 column)			58,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,430	146,194	210,260
Unencumbered Cash Balance Dec 31	21,358	42,712	0
2016/2017/2018 Budget Authority Amount	197,642	199,321	210,260

NOTICE OF BUDGET HEARING

The governing body of
City of Burlingame

will meet on August 7, 2017 at 7:00 P.M. at 101 East Santa Fe, Burlingame, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 101 East Santa Fe and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	580,740	38.869	540,969	39.880	535,010	166,607	44.435
Debt Service	282,517		282,955		250,263		
Library	40,432	7.330	44,440	7.340	34,997	13,123	3.500
Employee Benefits	2,876		14,966				
Special Highway	24,550		55,000		41,525		
Special Parks	1,000		5,141				
Solid Waste	97,542		109,571		203,610		
Electric	931,278		924,865		1,117,015		
Water	288,297		295,016		354,918		
Gas	298,710		261,667		497,510		
Sewer	146,430		146,194		210,260		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	2,694,372	46.199	2,680,784	47.220	3,245,108	179,730	47.935
Less: Transfers	453,172		307,113		355,263		
Net Expenditure	2,241,200		2,373,671		2,889,845		
Total Tax Levied	169,283		177,248		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,792,332		3,753,585		3,749,431		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	3,782,000		3,697,000		3,697,000		
Revenue Bonds	865,000		855,000		855,000		
Other	269,605		229,858		0		
Lease Purchase Principal	0		0		188,169		
Total	4,916,605		4,781,858		4,740,169		

*Tax rates are expressed in mills

Patty Atchison

City Official Title: City Clerk

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

February

Official Title:

March

Date:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 28, 2017

April

Time:

May

Location:

June

July

August

Available at:

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

July

Date: August 12, 2010

J7

July 28, 2017

Time: 7:00 PM or 7:00 AM

7

28

2017

Location: City Hall

Available at: City Hall

