

**Sample Notice of Vote Publication**

<b>Notice of Vote - City of Burlingame</b>		
<b>Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047</b>		
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>175,204</u>	46.199
2017 Budget	\$ <u>177,248</u>	47.200
Approved (vote) <u>5</u> to <u>0</u>		
* 2016 mill.levy is actual. 2017 mill levy is estimated.		

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Burlingame**

will meet on August 15, 2016 at 7:00 pm at Burlingame City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	432,509	37.976	557,970	38.869	528,469	149,696	39.863
Debt Service	283,652		282,516		282,955		
Library	29,491	7.223	39,000	7.330	48,300	27,552	7.337
Employee benefits	23,887		1,000		14,697		
Special Highway	24,762				94,866		
Pool donation fund/spec par	3,735		1,000		6,746		
Sewer	201,844		197,642		199,321		
Solid Waste	87,146		120,000		120,010		
Utility Deposits	9,411		12,500		14,000		
Electric	1,000,335		1,145,715		1,044,590		
Water	303,827		308,414		298,848		
Gas	362,278		494,710		489,187		
Non-Budgeted Funds-A							
Totals	2,762,877	45.199	3,160,467	46.199	3,141,989	177,248	47.200
Less: Transfers	550,652		505,821		394,070		
Net Expenditure	2,212,225		2,654,646		2,747,919		
Total Tax Levied	169,283		175,204		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,745,161		3,792,297		3,755,260		
Outstanding Indebtedness, January 1,							
	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	3,864,000		3,782,000		3,697,000		
Revenue Bonds	0		865,000		855,000		
Other	0		0		0		
Lease Purchase Principal	307,467		269,605		229,858		
Total	4,171,467		4,916,605		4,781,858		

\*Tax rates are expressed in mills

**Patty Atchinson**

City Official Title: City Clerk