



**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>154,509</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 154,509</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>20,823</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>109,510</u>
5b. Personal Property 2009	- <u>123,405</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010</b>	<u>2,145</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>22,968</u>
9. Total Estimated Valuation July 1, 2010	<u>4,106,001</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>4,083,033</u>
11. Factor for Increase (8 divided by 10)	<u>0.00563</u>
12. Amount of Increase (11 times 3)	+ \$ <u>869</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 155,378</u>
14. <b>Debt Service in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>155,378</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	83,933	15,012	493	249	0
Debt Service					
Employee Benefits	42,462	7,595	250	126	0
Library	28,114	5,029	165	84	0
<b>TOTAL</b>	<b>154,509</b>	<b>27,636</b>	<b>908</b>	<b>459</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>27,636</u>			
County Treasurers Recreational Vehicle Estimate		<u>908</u>		
County Treasurers 16/20M Vehicle Estimate			<u>459</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17887</u>			
Recreational Vehicle Factor		<u>0.00588</u>		
16/20M Vehicle Factor			<u>0.00297</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 A (Water)	7/26/06	7/26/46	4.50	543,350	527,000	7/26	7/26	23,715	6,000	23,483	6,000
2006 B (Water)	7/26/06	7/26/46	4.50	377,600	366,000	7/26	7/26	16,470	4,000	16,252	4,000
2009 A (Water)	11/19/2009	11/19/2049	4.13	400,000	400,000	11/19	11/19	16,500	3,000	4,000	16,376
<b>Total G.O. Bonds</b>					<b>1,293,000</b>			<b>56,685</b>	<b>13,000</b>	<b>43,735</b>	<b>26,376</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>1,293,000</b>			<b>56,685</b>	<b>13,000</b>	<b>43,735</b>	<b>26,376</b>







City of Burlingame

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 1	2009	2010	2011
Expenditures:			
General Administration			
Salaries	70,131	98,500	108,250
Contractual	25,669	33,550	34,005
Commodities	21,670	38,150	49,150
Capital Outlay		5,000	31,150
<b>Total</b>	<b>117,470</b>	<b>175,200</b>	<b>222,555</b>
<b>Police Department</b>			
Salaries	89,538	91,900	92,005
Contractual	6,735	9,500	8,750
Commodities	7,475	4,000	4,300
Capital Outlay			
<b>Total</b>	<b>103,748</b>	<b>105,400</b>	<b>105,055</b>
<b>Street Department</b>			
Salaries	16,440	26,500	23,500
Contractual	2,583	2,350	1,503
Commodities	2,533	1,910	1,810
Capital Outlay			
<b>Total</b>	<b>21,556</b>	<b>30,760</b>	<b>26,813</b>
<b>Park Department</b>			
Salaries	19,456	17,800	19,900
Contractual	1,228	1,150	1,150
Commodities	13,592	2,830	10,703
Capital Outlay			
<b>Total</b>	<b>34,276</b>	<b>21,780</b>	<b>31,753</b>
<b>Fleet Department</b>			
Salaries	5,696	8,100	7,100
Contractual		29,100	31,100
Commodities	610		
Capital Outlay			
<b>Total</b>	<b>6,306</b>	<b>37,200</b>	<b>38,200</b>
<b>Pool Department</b>			
Salaries	25,338	30,550	26,550
Contractual	3,496	4,650	5,205
Commodities	8,921	9,400	8,200
Capital Outlay			
<b>Total</b>	<b>37,755</b>	<b>44,600</b>	<b>39,955</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 1 - Total</b>	<b>321,111</b>	<b>414,940</b>	<b>464,331</b>

464295

City of Burlingame

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	321,111	414,940	464,331
Grand Total	321,111	414,940	464,331

(Note: Should agree with general sub-totals.)



City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	59,785	69,766	45,033
Receipts:			
Ad Valorem Tax	39,838	42,462	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,050	1,290	
Motor Vehicle Tax	6,826	6,107	7,595
Recreational Vehicle Tax	223	199	250
I6/20M Vehicle Tax			126
Slider			0
Transfer Revenue	142,400	142,700	142,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>190,337</b>	<b>192,758</b>	<b>150,671</b>
<b>Resources Available:</b>	<b>250,122</b>	<b>262,524</b>	<b>195,704</b>
Expenditures:			
Health Insurance	100,416	133,008	131,300
KPERS	18,773	17,414	28,803
FICA	31,577	33,418	36,600
Worker's Compensation	14,070	13,595	21,404
Disability Insurance	2,399	2,175	3,900
Unemployment Tax	13,121	17,881	14,500
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>180,356</b>	<b>217,491</b>	<b>236,507</b>
Unencumbered Cash Balance Dec 31	69,766	45,033	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	250,900	226,503	Non-Appr Bal
			Got Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.96%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	15,813	20,205	16,075
Receipts:			
Ad Valorem Tax	27,391	28,114	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	642	518	
Motor Vehicle Tax	5,037	4,129	5,029
Recreational Vehicle Tax	165	109	165
I6/20M Vehicle Tax			84
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,235</b>	<b>32,870</b>	<b>5,278</b>
<b>Resources Available:</b>	<b>49,048</b>	<b>53,075</b>	<b>21,353</b>
Expenditures:			
Personal Services	28,843	37,000	41,777
Neighborhood Revitalization Rebate			
Miscellaneous			4,100
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,843</b>	<b>37,000</b>	<b>45,877</b>
Unencumbered Cash Balance Dec 31	20,205	16,075	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	46,068	37,000	Non-Appr Bal
			Got Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.96%
			Amount of 2010 Ad Valorem Tax

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,843	210	5,020
Receipts:			
State of Kansas Gas Tax	24,503	25,310	26,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,503</b>	<b>25,310</b>	<b>26,490</b>
<b>Resources Available:</b>	<b>57,346</b>	<b>25,520</b>	<b>31,510</b>
Expenditures:			
Street Materials	57,136	20,500	26,009
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>57,136</b>	<b>20,500</b>	<b>26,009</b>
Unencumbered Cash Balance Dec 31	210	5,020	5,501

2009/2010 Budget Authority Amount: 79,944 45,972

Adopted Budget

Special Parks & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,785	4,785	4,785
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,785</b>	<b>4,785</b>	<b>4,785</b>
Expenditures:			
Extension/Betterment			4,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,785</b>
Unencumbered Cash Balance Dec 31	4,785	4,785	0

2009/2010 Budget Authority Amount: 184 4,785

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	121,124	49,504	154,004
Receipts:			
Reimbursed Expenses	503,321	590,000	575,000
Transfer Revenue	60,600		60,600
Sales Tax			
Interest on Idle Funds	9,591	9,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>573,512</b>	<b>599,500</b>	<b>645,600</b>
<b>Resources Available:</b>	<b>694,636</b>	<b>649,004</b>	<b>799,604</b>
Expenditures:			
Personal Services			
Contractual	98,036	49,000	55,000
Capital Outlay	532,551	446,000	575,000
Transfers Out			
Miscellaneous	14,545		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>645,132</b>	<b>495,000</b>	<b>630,000</b>
Unencumbered Cash Balance Dec 31	49,504	154,004	169,604

2009/2010 Budget Authority Amount: 441,691 495,000

**See Tab A**

Adopted Budget

Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,132	5,332	45,832
Receipts:			
Transfer Revenue		40,500	40,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>40,500</b>	<b>40,500</b>
<b>Resources Available:</b>	<b>14,132</b>	<b>45,832</b>	<b>86,332</b>
Expenditures:			
Capital Equipment	8,800		86,332
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,800</b>	<b>0</b>	<b>86,332</b>
Unencumbered Cash Balance Dec 31	5,332	45,832	0

2009/2010 Budget Authority Amount: 14,134 35,000

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Ramskill Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,845	1,845	1,845
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,845</b>	<b>1,845</b>	<b>1,845</b>
Expenditures:			
Contractual Services			1,845
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,845</b>
Unencumbered Cash Balance Dec 31	1,845	1,845	0

2009/2010 Budget Authority Amount: 921 1,845

Adopted Budget

Utility Account	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	40,608	37,501	38,796
Receipts:			
Utility Deposits		5,000	3,000
Utility Overpayments		95,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>100,000</b>	<b>89,000</b>
<b>Resources Available:</b>	<b>40,608</b>	<b>137,501</b>	<b>127,796</b>
Expenditures:			
Refunds to Customers	3,107	3,705	4,100
Utility Allocations		95,000	98,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,107</b>	<b>98,705</b>	<b>102,100</b>
Unencumbered Cash Balance Dec 31	37,501	38,796	25,696

2009/2010 Budget Authority Amount: 6,522 106,018

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	967	1,517	15,458
Receipts:			
Transfer Revenue	51,185	83,626	83,626
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,185</b>	<b>83,626</b>	<b>83,626</b>
<b>Resources Available:</b>	<b>52,152</b>	<b>85,143</b>	<b>99,084</b>
Expenditures:			
Principal - Series 2006	10,000	10,000	10,000
Interest - Series 2006	40,635	40,185	39,735
Principal - Series 2009		3,000	4,000
Interest - Series 2009		16,500	16,376
Temp Notes Series 2010			18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>50,635</b>	<b>69,685</b>	<b>88,111</b>
Unencumbered Cash Balance Dec 31	1,517	15,458	10,973

2009/2010 Budget Authority Amount: 51,185 82,811

Adopted Budget

Water Escrow	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,098	16,789	19,334
Receipts:			
Water Sales - Customers	1,665	2,420	2,500
Interest on Idle Funds	26	125	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,691</b>	<b>2,545</b>	<b>2,600</b>
<b>Resources Available:</b>	<b>16,789</b>	<b>19,334</b>	<b>21,934</b>
Expenditures:			
Transfers			20,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>20,267</b>
Unencumbered Cash Balance Dec 31	16,789	19,334	1,667

2009/2010 Budget Authority Amount: 19,909 20,267

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2009	2010	2011
Unencumbered Cash Balance Jan 1	232,259	239,261	87,193
Receipts:			
Electric Sales	626,371	735,000	825,000
Utility Service Connection	1,771	3,510	3,890
Utility Installation		400	300
Penalties	29,872	17,500	19,500
Trip Charges	441	100	100
Reimbursed Expenses	115	8,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>658,570</b>	<b>764,510</b>	<b>857,790</b>
<b>Resources Available:</b>	<b>890,829</b>	<b>1,003,771</b>	<b>944,983</b>
Expenditures:			
Personal Services	147,196	140,400	145,000
Electricity Purchases	311,404	461,523	512,000
Contractual Services	14,748	24,780	28,500
Commodities	86,320	128,775	53,383
Transfers	91,900	161,100	161,100
Capital Outlay			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>651,568</b>	<b>916,578</b>	<b>944,983</b>
Unencumbered Cash Balance Dec 31	239,261	87,193	0
2009/2010 Budget Authority Amount:	1,167,628	931,578	

Adopted Budget

Water	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	59,703	35,255	0
Receipts:			
Water Sales - Customer	257,117	315,000	377,009
Water Sales - Wholesale	14	15,000	21,000
Trip Charges	400	320	420
Utility Service Connection	3,836	500	700
Reimbursed Expenses		600	650
Transfer Revenue			20,267
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>261,367</b>	<b>331,420</b>	<b>420,046</b>
<b>Resources Available:</b>	<b>321,070</b>	<b>366,675</b>	<b>420,046</b>
Expenditures:			
Personal Services	27,149	30,800	39,800
Water Purchases	141,035	143,000	165,000
Contractual Services		12,400	15,400
Commodities	25,594	7,849	27,770
Tax	1,052	4,800	4,250
Transfers Out	90,985	167,826	167,826
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>285,815</b>	<b>366,675</b>	<b>420,046</b>
Unencumbered Cash Balance Dec 31	35,255	0	0
2009/2010 Budget Authority Amount:	335,259	379,876	

City of Burlingame

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,321	76,304	52,414
Receipts:			
Sales - Customers	445,239	721,050	765,000
Utility Service Connection	6,125	5,020	6,500
Trip Charges		100	150
Reimbursed Expenses		750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>451,364</b>	<b>726,920</b>	<b>772,400</b>
<b>Resources Available:</b>	<b>471,685</b>	<b>803,224</b>	<b>824,814</b>
Expenditures:			
Personal Services	22,402	27,700	31,500
Gas Purchases	241,322	616,000	603,000
Contractual Services	34,357	19,660	97,614
Commodities		21,750	29,000
Tax			
Capital Outlay		9,000	12,000
Transfers	97,300	51,700	51,700
Miscellaneous		5,000	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>395,381</b>	<b>750,810</b>	<b>824,814</b>
Unencumbered Cash Balance Dec 31	76,304	52,414	0
2009/2010 Budget Authority Amount:	866,350	750,810	

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	241,347	225,539	207,929
Receipts:			
Sales - Customers	93,866	112,000	123,009
Reimbursed Expenses		10,000	8,525
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>93,866</b>	<b>122,000</b>	<b>131,534</b>
<b>Resources Available:</b>	<b>335,213</b>	<b>347,539</b>	<b>339,463</b>
Expenditures:			
Personal Services	6,754	9,800	11,850
Contractual Services	13,220	26,105	26,109
Commodities		12,180	15,780
Transfers	89,700	78,800	78,800
Capital Outlay			20,000
Miscellaneous		12,725	13,250
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>109,674</b>	<b>139,610</b>	<b>165,789</b>
Unencumbered Cash Balance Dec 31	225,539	207,929	173,674
2009/2010 Budget Authority Amount:	280,437	139,610	









City of Burlingame

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
Library			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2010 July 1 Valuation: 4,106,001

Valuation Factor: 4,106.001

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.

ORDINANCE NUMBER \_\_\_\_\_

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Burlingame

WHEREAS, the City of Burlingame must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Burlingame:

Section One. In accordance with state law, the City of Burlingame has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

/s/ \_\_\_\_\_  
Mayor

ATTEST: /s/ \_\_\_\_\_  
City Clerk

(SEAL)